DISTRICT	WAYNE COUNTY SANITATION SPECIAL SERVICE DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

			oral evac	, L	yan	Signed: Myan	Sig		7)					
					\mathcal{C}	_			2005		5	was held on December 5	n De	held o	was
				e)	e incre	ı tax rat	udgeted a	have bu	[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)	able to e	(applica	nd 919,	918 an	59-2-	_
	ear)	oal y∉	of the fisc	[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)	rior to	udget p	opting a b	are ado	entities who	able to e	, (applica	and 413	-412 e	17A-1	X
					ch):	ate whi	tion (indic	<u>)de,</u> sec	hearing, which met the requirements of the <u>Utah Code</u> , section (indicate which):	ents of ti	equireme	et the re	hich m	ing, w	hear
A public		ĺ	, 2005	, 2006, as approved and adopted by resolution on December 5, 2005	ם إ	ution o	by resol	adopted	roved and	as appi	2006		31	December 31	Dec
_ for the fiscal year ending	fiscal ye	the t	_ for	istrict	vice D	al Ser	on Speci	anitati	correct copy of the budget of Wayne County Sanitation Special Service District	f Wayn	udget o	the b	py of	ect co	corre
a true and	ument is	t doc	ed budge	In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and	ify that	ed, cert	ındersign	ຼາ, the ເ	Utah Cod	4 of the	7A, Part	Title 1	nce wit	mplia	8 = =

day of

(Notary Public)

COLLEEN BRINKERHOFF

Notary Public

Notary Public

State of Utah

By Commission Explose 01-05-2007

18 South Main, Los, Utah 84747

Subscribed and sworn to this _____

WAYNE COUNTY SANITATION SPECIAL SERVICE DISTRICT

BUDGET

for the year ended

2006

		GENERAL FUND		ENTERPRISE FUND	FUND
REVENUES	Actual Ex	Actual Expenditures AR CURRENT YEAR	BUDGET	Actual Expenditures PRIOR YEAR CURRENT YEAR	YEAR BUDGET
Taxes: Property				ight. Tw	
Other:					
Fee-in-Lieu of Taxes					
Charges for Services	164,833	182,416	185,000		
Interest income	2,308	1,100			
Other: State Pilt	120,637	125,000	124,000		
Other Financing Sources:					
Transfers From Other Funds					
Contribution From Fund Bal.		141,484	14,010		
TOTAL REVENUES	287, 778	450.000	323,010		
EXPENSES and Reposits	171 107	130 000	1// 052		
Other Operating Expenses	29,341	85,000	81,108		
Depreciation	33 330	100	5		
Capital Outlay	23,200	180,000	50,000		
Debt Service Other:	94,040	47,000	47,050		
Other Financing Uses:					
Transfers To Other Funds					
Contribution To Fund Bal.					
TOTAL EXPENSES	287,778	450,000	323,010		

INCOME OR (LOSS)